

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (200) Corrections, Department of

Budget Unit: (248A700001) Clarinda Institution

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base | Restoration package provides funding at 100% level for Clarinda budget. This funding is for the requirements contained in the Code of Iowa. | Appropriation | 25,647,228 | 25,647,228 |
| | | FTE | 232.63 | 232.63 |
| 0001 | Distribution of Statewide Funds (A34) to Prisons, Judicial Districts, and Central Office to fund existing positions and additional positions that have been added. | Appropriation | 1,154,776 | 1,154,776 |
| | | FTE | 12.00 | 12.00 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2022 Estimated</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 25,647,227</u> | <u>\$ 26,802,003</u> | <u>\$ 26,802,003</u> |
| Total FTE | | 232.63 | 244.63 | 244.63 |